

Pupil Premium Grant Expenditure Report (2015/2016)

Ilslington CofE Primary School welcomes the targeted approach of pupil premium grant which fits well with our philosophy of ensuring resources are allocated where they add most value. Pupil premium grant funds are treated within the overall school budget and used both to supplement existing resources and provide additional resources to provide support for pupils that would not otherwise be available.

We have listed below the projects and initiatives that the PPG funding helps support. Please see below for information regarding how the pupils' premium was spent in the last financial year and the impact of this funding.

Overview

Number of pupils and pupil premium grant (PPG) received 2015/2016	
Total number of pupils on roll	74
Number of pupils benefitting from PPG	5
Total amount of PPG received (£)	£9450

Objectives for 2015/2016
<ul style="list-style-type: none">• PP children to make above expected progress (3.5 points) in all core subjects through personalised learning plans• Year 6 PP children to achieve expected in reading, writing, maths and Grammar SATs• Year 1 pp to achieve a pass in the phonics test• Provide social and emotional support (raise low self-esteem)• Enhance curricular opportunities• To support PP children with transition to secondary school

Record of Pupil Premium grant Spending by initiatives 2015/2016				
Year Group	Item/project	Cost	Objective/Description of activity	Outcome
All year groups	Education Pre/Post teaching maths	£1200	To ensure all PP make at least 3.5 points progress. All PP receive pre/post teaching in mathematics daily for ½ hour	Year 6 PP achieved expected outcomes in SATs PP progress in maths last year +3.5 (+.1 above whole school average)

Year 5/6	Education 1 to 1 reading intervention	£832	To ensure that all PP achieve expected in reading. All year 6 PP to receive 2 x ½ intervention	Year 6 PP achieved higher standard in reading SATs. Average score 116.
Year 2 and Year 6	Education High quality spelling teaching in year 2 and 6	£ 500	To ensure all pupils including PP achieve ARE in spellings. Every child to receive ½ hour spelling teaching a day	Y6 average spelling score 16 (including pp) PP children successfully passed phonic screening (40/40) Y6 children achieved the expected level in KS2 grammar SATS
All Year Groups	Education Focused writing groups	£832	To ensure all PP children are at ARE in writing. Every PP child received focused writing intervention linked to whole class teaching.	Y6 achieved expected in SATs PP progress in writing last year +3.6 (+.2 above whole school average)
Year 5/6	Education Homework Club	£312	To ensure all pp children are supported with homework activities. Every Thursday before school.	All PP are working at ARE+
Year 5/6	Education 1 to 1 mathematics catch up	£844	To ensure all PP receive additional mathematic support to enable them to achieve expected level in KS2 SATS	100% achieved the expected level in KS2 SATs
Year 1	Education Additional Phonics intervention	£250	To ensure PP children achieve a pass in the year 1 phonics screen	PP achieved 40/40
Year 6	Social/Emotional SEAL/PSHE art Therapy	£450	To ensure that year 6 girls build resilience and form secure friendships. 1 x 1hr per week completing art therapy	Achieved – all year 6 girl's confidence improved greatly
Year 5/6	Social/ Emotional Enrichment Activities	£400	To ensure that all PP attended residential with their peers.	All pp attend residential.

Whole School	Enrichment activities to support curriculum learning	£1000	Wide range of targeted curriculum enrichment and enhancement activities:	Pupil questionnaire conducted in July 2016 showed 98% children love coming to school because of these enrichment activities. These various enrichment events, contribute to the growing confidence of children and developing their self-esteem
Whole School	Teachers released for Pupil progress Review sessions 3x a year	£1200	Teachers involved in discussions with HoS related to pupil attainment and progress, review of provisions and interventions	Targets support identified in reviews resulted in all PP children working at or above expected levels. PP progress was above expected last year Reading: +4.3 Writing: +3.6 Mathematics: + 3.5
Whole School Outstanding Teaching Programme/ BLP project	Staff Training on Outstanding Teaching 1 x member of staff to attend Outstanding teaching insets within the academy Staff Training on independent learning through BLP	£1500	Teaching staff received training on the delivery of outstanding lessons Teachers developed their own BLP project to ensure that all children are independent learners that want to achieve their expected goals.	Quality of teaching and learning improved 75% outstanding Excellent KS1 and KS2 results, high % of year 1 passed the phonics test and 83% achieved GLD in EYFS

Impact of Pupil Premium Funding

KS2

2 children were in receipt of the Pupil Premium Grant in Year 6. One child left the school in the Spring term. The other PP child achieved the expected standard in writing, grammar and mathematic (108) and above standard in reading (116)

KS1

There were no children in Year 2 in receipt of the PP Grant in 2015-2016.

Y1 Phonics

1 child was in receipt of the Pupil Premium Grant in Year 1. They did achieve the expected standard in the phonics screening (40/40).

Y2 Phonics

None of the children re-sitting the Phonics Check were supported by the Pupil Premium Grant.

EYFS

There were no children in EYFS in receipt of the PP Grant in 2015-2016

The remaining PP children in receipt of the grant are in KS2 and are both in line with, or above age related expectations.

All Pupil Premium objectives for 2015/2016 were met.